

	A	B	C	D	E	F	G	H	I
130	BUDGET ALTERNATES								
131	Account	Item	RECOMM BUDGET	VARIABLE	SEMI VARIABLE	OTHER	Comments		
132									
133	Contribution to Others								
134		Condo Reimbursements	161,000						
135		DPW doing refuse ??							
136		Contingency							
137		Relocation Contingency							
138		Tibbs Center	58,413		58,413				
139		Vantage Health	17,500	17,500					
140		Bergen Family	-						
141	Debt								
142	Capital								
143		Improvement Fund							
144		no change recommended given capital facility needs							
145		Projects	55,000	55,000			fund from balances		
146	Deferred Charges								
147		Reval							
148		Legal bills							
149									
150	Tax Appeals Reserve		550,000	400,000					
151		can only be done if Mayor and Council agree to fund any judgements over budget through a refund bond							
152		payable over the next 3 to 5 years							
153									
154	Reserve for Uncollected Taxes		2,900,000	350,000					
155		assume appeals granted in 2008 are bonded and reduce 2009 surplus generation.							