

**CITY OF ENGLEWOOD**  
**OFFICE OF THE INTERIM CITY MANAGER**  
**MEMORANDUM**

Date: March 14, 2008

To: Members of the City Council  
Mayor M. Wildes

From: Bob Casey, Interim Manager

Subject: Budget Alternates Analysis

Attached is a Budget Alternates Analysis which highlights for the Mayor and Council those areas in the budget that can be changed. Obviously this is a subjective analysis by the City Manager since the analysis is his determination of what can in fact be changed and the degree of difficulty of the identified changes. Councilmembers and the public can have alternates for discussion; this analysis is meant to focus these initial budget discussions on areas that may produce the most significant results.

“Variable” refers to changes that can be made without significant organizational consequences although they will obviously impact on the affected service or target area. “Semi-Variable” reflects those changes that may be more difficult since they have larger ramifications to the organization or the community (or subject area).

I will review this document in some detail at the council meeting not seeking decisions but to familiarize everyone with the alternates. I suggest that a separate night be set aside to discuss these alternates and make individual decisions on them.

The document is a work in progress and revised versions may be available next week as I consider the issues further.

Our goal should be to introduce the budget at the next meeting of the Council (appropriately on April Fools day) for adoption in early May. Obviously Council can continue its review in April and make further adjustments at the May meeting when it is being considered.



budget cuts

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